

Los Gatos Education Foundation 2015-2016 Grant Application Form #1	
Awarding Organization:	Los Gatos Education Foundation, Inc. (LGEF)
Requesting Organization:	Los Gatos School District (LGUSD)
Date of Request:	5
Grant Title:	Music – Grades 3-8
Brief Grant Description:	On-going, certificated and credentialed personnel related expense
Grant Amount:	\$400,000*
Full Grant Description:	Provide music education to students in grades 3-8
Goal/Objectives: List specific statements of what will be accomplished in order to meet the goal(s).	Ensure students in grades 3-8 have weekly instruction including band, choir and middle school electives and one annual performance
Schedule of Milestones and Deliverables: Must include specific sequential measurable activities, and timetable to achieve objectives. Specify dates and timetable of events/activities/ training/purchases etc....Provide supplemental data tables or reports containing pertinent information only. Completion date is required.	3-5 – Each student will receive at a minimum one lesson per week; 5 th grade students will have instrumental or choral option. 6-8 – Electives will includes classes in choral, band and orchestral music
School(s) Benefited:	K-5 Schools – appx. 1,000 students at Blossom Hill, Van Meter, Daves, Lexington Middle School – appx. 1,175 students at R. J. Fisher
Grant and Outcome Dissemination: How will information about the grant and its results be disseminated to LGEF and stakeholders (parents, teachers, students, community members, etc.)?	On-going communication tools (via email, newsletters, and LGEF publications) and performances.
Funding Schedule:	LGUSD will invoice LGEF semi-annually: 50% in December 2015; 50% in May 2016
Expense Documentation: Staff Salary/Benefits; Material Fees; Other Expenses with details to account for remainder of funds needed.	Certificated personnel related costs and benefits
Non-LGEF Sources of Funding: List other sources of funding. Include all funds that have been allocated, requested, or will be requested to support this grant. The list should include the amount, source and schedule for all funds both internal and external to the district.	LGUSD funds will be needed to supplement and sustain the certificated personnel/benefit, professional development, and material costs for the music program grades 3-8.
Additional Support: Will additional funds (beyond those requested in this grant and noted above) be needed for any portion of this grant in order to fully meet the objectives? If yes, how much? How will these funds be secured?	Post grand funding requirement is needed for this on-going District related personnel obligation.
Post Grant Funding Requirements: Will more funds be need for ongoing implementation at the end of this granting period? If so, describe what will need to be done, the amounts and timing of additional funding needs, and expected sources of such future funds. Describe any actions already taken to secure such funds.	*\$200,000 contingent one-year reserve for personnel held by LGEF for 2015-2016 to sustain the program grades 3-8 if grant is renewed at the district's request.

LGUSD certifies that a copy of all necessary LGUSD resolutions are attached hereto, and that any LGEF funds granted will be dedicated to the purposes indicated in this grant application.

Name: Diana Abbati, Ed.D

Title: Superintendent

Signature: _____

Board Approved Date: _____

Los Gatos Education Foundation 2015-2016 Grant Application Form #2	
Awarding Organization:	Los Gatos Education Foundation, Inc. (LGEF)
Requesting Organization:	Los Gatos School District (LGUSD)
Date of Request:	January 20, 2015
Grant Title:	Music – Grades K-2
Brief Grant Description:	On-going, certificated and credentialed personnel related expense
Grant Amount:	\$180,000*
Full Grant Description:	Provide music education to students in grades K-2
Goal/Objectives: List specific statements of what will be accomplished in order to meet the goal(s).	Ensure students in grades K-2 have music instruction throughout the year and one annual performance
Schedule of Milestones and Deliverables: Must include specific sequential measurable activities, and timetable to achieve objectives. Specify dates and timetable of events/activities/ training/purchases etc....Provide supplemental data tables or reports containing pertinent information only. Completion date is required.	K-2– Each student will receive music at approximately one lesson per week
School(s) Benefited:	K-2 Schools – appx. 1,000 students at Blossom Hill, Van Meter, Daves, Lexington
Grant and Outcome Dissemination: How will information about the grant and its results be disseminated to LGEF and stakeholders (parents, teachers, students, community members, etc.)?	On-going communication tools (via email, newsletters, and LGEF publications) and performances.
Funding Schedule:	LGUSD will invoice LGEF semi-annually: 50% in December 2015; 50% in May 2016
Expense Documentation: Staff Salary/Benefits; Material Fees; Other Expenses with details to account for remainder of funds needed.	Certificated personnel related costs and benefits
Non-LGEF Sources of Funding: List other sources of funding. Include all funds that have been allocated, requested, or will be requested to support this grant. The list should include the amount, source and schedule for all funds both internal and external to the district.	LGUSD funds will be needed to supplement and sustain the certificated personnel/benefit, professional development, and material costs for the music program grades K-2.
Additional Support: Will additional funds (beyond those requested in this grant and noted above) be needed for any portion of this grant in order to fully meet the objectives? If yes, how much? How will these funds be secured?	Post grant funding requirement is needed for this on-going District related personnel obligation.
Post Grant Funding Requirements: Will more funds be need for ongoing implementation at the end of this granting period? If so, describe what will need to be done, the amounts and timing of additional funding needs, and expected sources of such future funds. Describe any actions already taken to secure such funds.	*\$90,000 contingent one-year reserve for personnel held by LGEF for 2015-15 to sustain the program grades K-2 if grant is renewed at the district's request.

LGUSD certifies that a copy of all necessary LGUSD resolutions are attached hereto, and that any LGEF funds granted will be dedicated to the purposes indicated in this grant application.

Name: Diana Abbati, Ed.D.

Title: Superintendent

Signature: _____

Board Approved Date: _____

Los Gatos Education Foundation 2015-2016 Grant Application Form #3	
Awarding Organization:	Los Gatos Education Foundation, Inc. (LGEF)
Requesting Organization:	Los Gatos School District (LGUSD)
Date of Request:	January 20, 2015
Grant Title:	Art Instruction - K-5
Brief Grant Description:	On-going, certificated and credentialed personnel related expense
Grant Amount:	\$200,000*
Full Grant Description:	Provide art education to students in grades K-5
Goal/Objectives: List specific statements of what will be accomplished in order to meet the goal(s).	Ensure students in grades K-5 have art instruction throughout the year taught by a certificated and credentialed art teacher
Schedule of Milestones and Deliverables: Must include specific sequential measurable activities, and timetable to achieve objectives. Specify dates and timetable of events/activities/ training/purchases etc....Provide supplemental data tables or reports containing pertinent information only. Completion date is required.	K-5 – Each student will receive art instruction approximately two lessons per year
School(s) Benefited:	K-5 Schools – appx. 2,000 students at Blossom Hill, Van Meter, Daves, Lexington
Grant and Outcome Dissemination: How will information about the grant and its results be disseminated to LGEF and stakeholders (parents, teachers, students, community members, etc.)?	On-going communication tools (via email, newsletters, and LGEF publications).
Funding Schedule:	LGUSD will invoice LGEF semi-annually: 50% in December 2015; 50% in May 2016
Expense Documentation: Staff Salary/Benefits; Material Fees; Other Expenses with details to account for remainder of funds needed.	Certificated personnel related costs and benefits
Non-LGEF Sources of Funding: List other sources of funding. Include all funds that have been allocated, requested, or will be requested to support this grant. The list should include the amount, source and schedule for all funds both internal and external to the district.	LGUSD funds will be needed to supplement and sustain the certificated personnel/benefit, professional development, and material costs for the art program grades K-5.
Additional Support: Will additional funds (beyond those requested in this grant and noted above) be needed for any portion of this grant in order to fully meet the objectives? If yes, how much? How will these funds be secured?	Post grand funding requirement is needed for this on-going District related personnel obligation.
Post Grant Funding Requirements: Will more funds be need for ongoing implementation at the end of this granting period? If so, describe what will need to be done, the amounts and timing of additional funding needs, and expected sources of such future funds. Describe any actions already taken to secure such funds.	*\$100,000 contingent one-year reserve for personnel held by LGEF for 2015-15 to sustain the program grades K-5 if grant is renewed at the district's request.

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Name: Diana Abbati, Ed.D.

Title: Superintendent

Signature: _____

Board Approved Date: _____

Los Gatos Education Foundation 2015-2016 Grant Application Form #4	
Awarding Organization:	Los Gatos Education Foundation, Inc. (LGEF)
Requesting Organization:	Los Gatos School District (LGUSD)
Date of Request:	January 20, 2015
Grant Title:	Resources – Counseling Grades K-5
Brief Grant Description:	On-going, certificated and credentialed personnel related expense
Grant Amount:	\$50,000*
Full Grant Description:	Continue to expand counseling program for students in grades K-5
Goal/Objectives: List specific statements of what will be accomplished in order to meet the goal(s).	Provide support for supplemental social emotional support via counseling and academic resources/materials.
Schedule of Milestones and Deliverables: Must include specific sequential measurable activities, and timetable to achieve objectives. Specify dates and timetable of events/activities/ training/purchases etc....Provide supplemental data tables or reports containing pertinent information only. Completion date is required.	Ensure students grades K-5 receive support via programs that support students' social, emotional and academic needs (e.g. Project Cornerstone and counseling).
School(s) Benefited:	K-5 Schools – appx. 2,000 students at Blossom Hill, Van Meter, Daves, Lexington
Grant and Outcome Dissemination: How will information about the grant and its results be disseminated to LGEF and stakeholders (parents, teachers, students, community members, etc.)?	Program to be aligned with District strategic initiatives and objectives with an annual report to the Governing Board
Funding Schedule:	LGUSD will invoice LGEF semi-annually: 50% in December 2015; 50% in May 2016
Expense Documentation: Staff Salary/Benefits; Material Fees; Other Expenses with details to account for remainder of funds needed.	Certificated personnel related costs and benefits
Non-LGEF Sources of Funding: List other sources of funding. Include all funds that have been allocated, requested, or will be requested to support this grant. The list should include the amount, source and schedule for all funds both internal and external to the district.	LGUSD funds will be needed to supplement and sustain the certificated personnel/benefit, professional development, and material costs for the counseling program grades K-5.
Additional Support: Will additional funds (beyond those requested in this grant and noted above) be needed for any portion of this grant in order to fully meet the objectives? If yes, how much? How will these funds be secured?	Post grand funding requirement is needed for this on-going District related personnel obligation.
Post Grant Funding Requirements: Will more funds be need for ongoing implementation at the end of this granting period? If so, describe what will need to be done, the amounts and timing of additional funding needs, and expected sources of such future funds. Describe any actions already taken to secure such funds.	*\$25,000 contingent one-year reserve for personnel held by LGEF for 2015-15 to sustain the program grades K-5 if grant is renewed at the district's request.

LGUSD certifies that a copy of all necessary LGUSD resolutions are attached hereto, and that any LGEF funds granted will be dedicated to the purposes indicated in this grant application.

Name: Diana Abbati, Ed.D.

Title: Superintendent

Signature: _____

Board Approved Date: _____

Los Gatos Education Foundation 2015-2016 Grant Application Form #5	
Awarding Organization:	Los Gatos Education Foundation, Inc. (LGEF)
Requesting Organization:	Los Gatos School District (LGUSD)
Date of Request:	January 20, 2015
Grant Title:	Resources – Counseling Grades K-5
Brief Grant Description:	On-going, certificated and credentialed personnel related expense
Grant Amount:	\$100,000*
Full Grant Description:	Continue to expand counseling program for students in grades K-5
Goal/Objectives: List specific statements of what will be accomplished in order to meet the goal(s).	Provide additional support for supplemental social emotional support via counseling and academic resources/materials.
Schedule of Milestones and Deliverables: Must include specific sequential measurable activities, and timetable to achieve objectives. Specify dates and timetable of events/activities/ training/purchases etc....Provide supplemental data tables or reports containing pertinent information only. Completion date is required.	Ensure students grades K-5 receive support via programs that support students' social, emotional and academic needs (e.g. Project Cornerstone and counseling).
School(s) Benefited:	K-5 Schools – appx. 2,000 students at Blossom Hill, Van Meter, Daves, Lexington
Grant and Outcome Dissemination: How will information about the grant and its results be disseminated to LGEF and stakeholders (parents, teachers, students, community members, etc.)?	Program to be aligned with District strategic initiatives and objectives with an annual report to the Governing Board
Funding Schedule:	LGUSD will invoice LGEF semi-annually: 50% in December 2015; 50% in May 2016
Expense Documentation: Staff Salary/Benefits; Material Fees; Other Expenses with details to account for remainder of funds needed.	Certificated personnel related costs and benefits
Non-LGEF Sources of Funding: List other sources of funding. Include all funds that have been allocated, requested, or will be requested to support this grant. The list should include the amount, source and schedule for all funds both internal and external to the district.	LGUSD funds will be needed to supplement and sustain the certificated personnel/benefit, professional development, and material costs for the counseling program grades K-5.
Additional Support: Will additional funds (beyond those requested in this grant and noted above) be needed for any portion of this grant in order to fully meet the objectives? If yes, how much? How will these funds be secured?	Post grand funding requirement is needed for this on-going District related personnel obligation.
Post Grant Funding Requirements: Will more funds be need for ongoing implementation at the end of this granting period? If so, describe what will need to be done, the amounts and timing of additional funding needs, and expected sources of such future funds. Describe any actions already taken to secure such funds.	*50,000 one-year reserve for personnel will need to be held by LGEF in the event grant is renewed at the district's request for the 2015-2016 school year.

LGUSD certifies that a copy of all necessary LGUSD resolutions are attached hereto, and that any LGEF funds granted will be dedicated to the purposes indicated in this grant application.

Name: Diana Abbati, Ed.D.

Title: Superintendent

Signature: _____

Board Approved Date: _____